

<b>TEMPLE TERRACE REDEVELOPMENT AGENCY</b> <b>TAX INCREMENT FINANCING FUND</b> <b>PROPOSED BUDGET - FISCAL YEAR 2018-19</b>
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**REVENUES**

Revenue Code	Revenue Classification	Actual FY16	Actual FY17	Budget FY18	Projected YE FY18	Proposed FY19
<b>LOCAL SHARED REVENUES</b>						
337.15-20	Ad Valorem Contribution - Hillsborough County	\$ 55,382	\$ 66,896	\$ 99,595	\$ 99,595	\$ 146,195
337.15-22	Ad Valorem Contribution - Tampa Port Authority	\$ 1,498	\$ 1,692	\$ 2,607	\$ 2,607	\$ 3,661
	<b>TOTAL AD VALOREM TAXES</b>	<u>58,377</u>	<u>68,589</u>	<u>102,202</u>	<u>102,202</u>	<u>149,856</u>
<b>INTEREST EARNINGS</b>						
361.xx-xx	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL INTEREST EARNINGS</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TRANSFERS, RESERVES, &amp; OTHER</b>						
381.01-00	Transfer from General Fund	\$ 67,197	\$ 84,084	\$ 117,712	\$ 117,712	\$ 184,812
	<b>TOTAL TRANSFERS, RESERVES, &amp; OTHER</b>	<u>67,197</u>	<u>84,084</u>	<u>117,712</u>	<u>117,712</u>	<u>184,812</u>
	<b>TOTAL TAX INCREMENT FINANCING FUND</b>	<u>\$ 125,574</u>	<u>\$ 152,673</u>	<u>\$ 219,914</u>	<u>\$ 219,914</u>	<u>\$ 334,668</u>

**EXPENDITURE SUMMARY**

Expenditure Classification	Actual FY16	Actual FY17	Budget FY18	Projected YE FY18	Proposed FY19
99 Transfer to Debt Service Fund	134,208	152,497	219,914	218,504	334,668
<b>Total Expenditures</b>	<u>\$ 134,208</u>	<u>\$ 152,497</u>	<u>\$ 219,914</u>	<u>\$ 218,504</u>	<u>\$ 334,668</u>